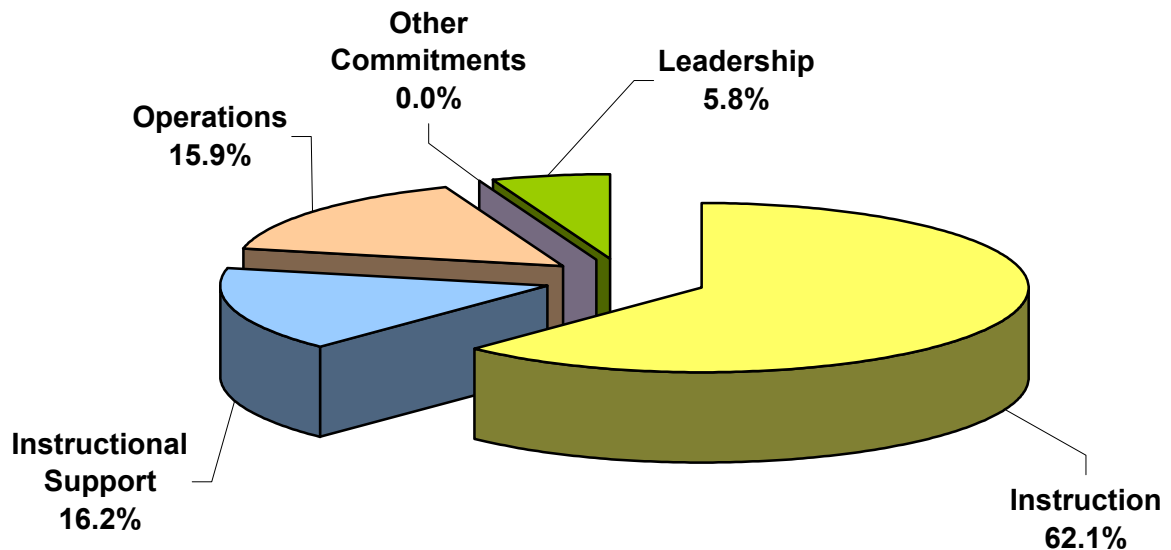
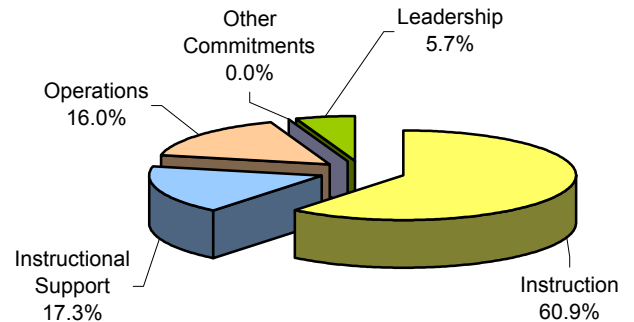


Johnston Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 1,385	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,966,358	\$7,918	62.1%
Instructional Support	\$2,868,454	\$2,071	16.2%
Operations	\$2,807,193	\$2,027	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,021,917	\$738	5.8%
Total Elementary School Expenditures	\$17,663,922	\$12,754	100.0%
Total District & %-Elementary-To-District	\$46,472,139	\$14,065	38.0%